

City of Milpitas, California

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	267-3557	\$17,153	267-7xx4223 267-7214503 267-7214921	\$2,703 \$3,000 \$11,450
<input type="checkbox"/> Budget Transfer				

Explain the reason for the budget change:

On March 15, 2005 the City Council approved the Memorandum Of Understanding entitled "Interlocal Agreement, Agreement Between Cities and the County of Santa Clara, 2005 Byrne Justice Assistance Grant (JAG) Program Award." In accordance with the Memorandum of Understanding, Santa Clara County acts as fiscal agent for the administration of JAG funds to be received by Santa Clara County, the City of Milpitas, and seven other cities. Per the terms of the JAG grant, Santa Clara County, acting as fiscal agent, took the spending plans of all jurisdictions, including Milpitas's, before a county hearing for public comments, satisfying the public hearing requirement. These funds may be used for a range of activities to prevent and control crime, including personnel, equipment and training supplies to support law enforcement and prevention programs. The City of Milpitas Police Department plans to expend the funds for the purchase of a K-9, five bicycles, Neighborhood Watch Signs and \$1,400 for a K-9 bite suit.

Approve the JAG grant funds for \$17,153 from Santa Clara County to Police Department's operating budget.

☒ Check if City Council Approval required.

Meeting Date: January 17, 2006

Itemization of funds, if needed:			Amount
Requested by:	Division Head:	Date:	
	Department Head: <i>Don L. Graham (Acting)</i>	Date: 1-6-06	
Reviewed by:	Finance Director: <i>C. Karl</i>	Date: 1/5/06	
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:		Confirmed by:	

MEMORANDUM

Office of Thomas Nishisaka, Chief of Police



To: Charlie Lawson, City Manager
From: Thomas Nishisaka, Chief of Police *TN*
Subject: 2005 Edward Byrne Justice Assistance Grant (JAG)
Date: January 4, 2006

ISSUE:

How shall the Milpitas Police Department spend grant funds allotted by the 2005 Edward Byrne Justice Assistance Grant (JAG)?

BACKGROUND:

On March 15, 2005 the City Council authorized the police department to enter into an Interlocal Agreement with Santa Clara County and seven other cities within the county for administration of JAG grant funds, with the county acting as fiscal agent. Under the terms of this agreement, the City of Milpitas has received \$17,153, which may be used for a range of activities to prevent and control crime, including personnel, equipment and training supplies to support law enforcement and prevention programs.

Along with the other jurisdictions included in the Interlocal Agreement, the Milpitas Police Department provided a proposed spending plan, which was approved at a county hearing where public comment was solicited, satisfying JAG requirements.

We are recommending that the funds be used to finance the following:

• Purchase of K-9	\$7,550
• 5 bicycles	\$6,900
• Neighborhood Watch Signs	\$1,303
• <u>K-9 bite suit</u>	<u>\$1,400</u>
Total: \$17,153	

DISCUSSION:

K-9 Purchase. The purchase of a K-9 with JAG grant funds would provide a fifth K-9 to the police department. The cost includes initial training of the assigned officer and new dog. **\$7,550.**

5 Bicycles. Current bicycles are 6-10 years old. The newer bicycles are safer due to superior breaks (disc instead of caliper) and front & rear shock absorbers. 5 bicycles @ \$1,380 each (including tax and shipping) cost **\$6,900.**

Neighborhood Watch Signs. New reflective Neighborhood Watch Signs would replace older faded signs at existing locations as identified by Senior Volunteers, as well as being placed at new locations. 45 signs @ 28.95 each (including tax and shipping) cost **\$1,303.**

K-9 bite suit. The current bite suit is 10 years old. The new suit is more flexible and provides better protection for the wearer during K-9 training exercises. **\$1,400.**

RECOMMENDATION:

Allocate 2005 JAG funds for the above items.